

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> H. K. Institute of Management Studies & Research, Mumbai <b>Code:</b> MB3153 <b>Stream:</b> MBA <b>Year:</b> 2025-26 <b>Location:</b> H.K. Campus, Relief Road, Adj Mhada Complex, Pratiksha Nagar, Oshiwara, Jogeshwari (W), Mumbai - 400 102				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	104931	12069	117000
	Fee for Academic Year 2023-24	Approved	104931	12069	117000
	Fee for Academic Year 2022-23	No Upward Revision	101358	10642	112000
2	Fee for Academic Year 2021-22	Approved	101358	10642	112000
	Fee for Academic Year 2020-21	Approved	115837	12163	128000
	Fee for Academic Year 2019-20	Approved	105454	10546	116000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 124754			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14884271	62018
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	448400	1868
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15332671</b>	<b>63886</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	6070820	25295
4.2.1	a) Less income	131453	548
4.2.1	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21272038</b>	<b>88633</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (425441) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	21272038	88633
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2127204	8863
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	319081	1330
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1350000	5625
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	621031	2588
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>25689354</b>	<b>107039</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(110+0+52+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	162	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>107039</b>	
4.9.1	Total Tuition Fee (4.9 + 5352 Vacancy Allowance) (5% increase due to less admissions if any)	<b>112391</b>	
4.10	Development fee (10% of 4.9.1)	<b>11239</b>	

<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>123630</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 25% - Add = 562 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 74% - Add = 562	1124
4.10.3	Total Development Fee (4.10 + 4.10.2-(12363)) or Limited 15% of Tuition Fee(4.9.1- (16859)) whichever is less.	12363
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>124754</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	Regular Students University Exam Fee Income	131453
<b>Total</b>		<b>131453</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		